

## Executive Report 13 September 2017

Councillor Paul Bettison  
Leader of the Council



## Revenue & Capital Outturn 2016/17

Revenue Outturn - £66.673m

- £3.515m within Budget
- 19<sup>th</sup> consecutive year

Capital £76.3m

- Major items include:
  - Kings Academy, Binfield
  - Coral Reef refurbishment & upgrade
  - Downshire Homes Ltd loans for temporary accommodation
  - Commercial Investment Strategy (generating more than £2m pa revenue)



## Revenue & Capital Outturn 2016/17 (2)

### Recommended to Council:

- **Virements more than £0.1m**
- **Treasury Management Strategy**



## Adult Social Care

- Charging Options for Care & Support at Home
  - Agreed to take account of Attendance Allowance, Disability Living Allowance & Personal Independence Payments income in determining care contributions
  - Reflects different thresholds for Department for Work and Pensions and Adult Social Care assessment of need for night time support
  - Looking to increase options for individuals by Forestcare offering a 'pop in' service for people needing occasional support
  - Strong preventative focus to keep people at home and out of residential care



## Planning and Transport

### Article 4 Direction

- Economic Development Needs Assessment shows additional 350,000 sq mtrs employment space needed
- Employers concern at changing nature of business environments through Permitted Development
- Article 4 Direction will prohibit Permitted Development in key areas from 27 February 2018
  - Western Business Area
  - Eastern Business Area
  - Southern Business Area



THANK YOU

A handwritten signature in black ink that reads "Paul".

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